

Equity in Athletics 2012

Institution: Huntingdon College (101435)
User ID: E1014351

Screening Questions

• Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

<input checked="" type="radio"/> By Team	<input type="radio"/> Per Participant
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2. Select the type of varsity sports teams at your institution.

<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams

3. Do any of your teams have assistant coaches?

<input checked="" type="radio"/> Yes	<input checked="" type="checkbox"/> Men's Teams
	<input checked="" type="checkbox"/> Women's Teams
	<input type="checkbox"/> Coed Teams
<input type="radio"/> No	

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	50	
Basketball	29	21
Cross Country	7	10
Football	139	
Golf	10	5
Lacrosse	20	
Soccer	26	17
Softball		20
Tennis	9	9
Track and Field (Indoor)		12
Track and Field (Outdoor)		15
Volleyball		18
Total Participants Men's and Women's Teams	290	127
Unduplicated Count of Participants <small>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</small>	276	105

CAVEAT

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

- For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches			Female Head Coaches				Total Head Coaches	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1	1						1
Football	1		1						1
Golf		1	1						1
Lacrosse	1		1						1
Soccer	1		1						1
Tennis	1		1						1
Coaching Position Totals	6	2	8	0	0	0	0	0	8

CAVEAT

Head Coaches - Women's Teams

- For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches			Female Head Coaches					Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Cross Country		1	1						1
Golf		1	1						1
Soccer	1		1						1
Softball					1		1		1
Tennis					1		1		1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball					1		1		1
Coaching Position Totals	2	4	6	0	3	0	3	0	9
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	51,984	34,292
Number of Head Coaches Used to Calculate the Average	8	9
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	61,611	49,380
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.75	6.25

CAVEAT

Assistant Coaches - Men's Teams

- For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2		2						2
Basketball	1		1						1
Cross Country		1	1						1
Football	5	2	5	2					7
Golf		1	1						1
Lacrosse	1		1						1
Soccer	1		1						1
Tennis	1		1						1
Coaching Position Totals	11	4	13	2	0	0	0	0	15

CAVEAT

Assistant Coaches - Women's Teams

- For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1	1	1	1					2
Cross Country		1	1						1
Golf		1	1						1
Soccer	1		1						1
Softball					1		1		1
Tennis					1		1		1
Track and Field (Indoor)		1		1					1
Track and Field (Outdoor)		1		1					1
Volleyball					1		1		1
Coaching Position Totals	2	5	4	3	3	0	3	0	10
CAVEAT									

Assistant Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	21,565	13,572
Number of Assistant Coaches Used to Calculate the Average	15	10
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	26,406	17,741
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	12.25	7.65

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

- Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Ratio (percent)	0	0	100%
CAVEAT	<input type="text"/>		

Recruiting Expenses - Men's and Women's Teams

- Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	17,802	12,670	30,472
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

- Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
- For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	29	2,312	67,051	21	3,714	77,993	145,044
Football	139	1,435	199,476				199,476
Baseball	50	1,426	71,279				71,279
Cross Country	7	1,331	9,319	10	1,398	13,978	23,297
Golf	10	2,966	29,657	5	4,915	24,574	54,231
Lacrosse	20	1,695	33,905				33,905
Soccer	26	1,526	39,671	17	1,713	29,115	68,786
Softball				20	2,936	58,717	58,717
Tennis	9	1,945	17,506	9	2,810	25,288	42,794
Track and Field (Indoor)				12	1,292	15,509	15,509
Track and Field (Outdoor)				15	1,034	15,509	15,509
Volleyball				18	2,609	46,970	46,970
Total Operating Expenses Men's and Women's Teams	290		467,864	127		307,653	775,517

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

- Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	227,258	176,234	403,492
Football	693,993		693,993
Baseball	260,179		260,179
Cross Country	36,950	55,426	92,376
Golf	82,555	75,491	158,046
Lacrosse	91,232		91,232
Soccer	134,008	98,751	232,759
Softball		172,600	172,600
Tennis	62,892	113,694	176,586
Track and Field (Indoor)		30,983	30,983
Track and Field (Outdoor)		30,983	30,983
Volleyball		170,695	170,695
Total Expenses of all Sports, Except Football and Basketball, Combined	667,816	748,623	1,416,439
Total Expenses Men's and Women's Teams	1,589,067	924,857	2,513,924
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			330,457
Grand Total Expenses			2,844,381

CAVEAT

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Total Revenues - Men's and Women's Teams

- Your total revenues must cover your total expenses.
- Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	227,258	176,234	403,492
Football	693,993		693,993
Baseball	260,237		260,237
Cross Country	36,950	55,426	92,376
Golf	83,323	78,829	162,152
Lacrosse	92,707		92,707
Soccer	134,008	98,640	232,648
Softball		172,600	172,600
Tennis	62,892	117,461	180,353
Track and Field (Indoor)		30,983	30,983
Track and Field (Outdoor)		30,983	30,983
Volleyball		170,695	170,695
Total Revenues of all Sports, Except Football and Basketball, Combined	670,117	755,617	1,425,734
Total Revenues Men's and Women's Teams	1,591,368	931,851	2,523,219
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			329,295
Grand Total for all Teams (includes by team and not allocated by gender/sport)			2,852,514
CAVEAT			

Summary - Men's and Women's Teams

• Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	415,872	308,628	724,500
2 Total of Assistant Coaches' Salaries	323,475	135,720	459,195
3 Total Salaries (Lines 1+2)	739,347	444,348	1,183,695
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	17,802	12,670	30,472
6 Operating (Game-Day) Expenses	467,864	307,653	775,517
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,225,013	764,671	1,989,684
8 Total Expenses for Teams	1,589,067	924,857	2,513,924
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	364,054	160,186	524,240
10 Not Allocated Expenses			330,457
11 Grand Total Expenses (Lines 8+10)			2,844,381
12 Total Revenues for Teams	1,591,368	931,851	2,523,219
13 Not Allocated Revenues			329,295
14 Grand Total Revenues (Lines 12+13)			2,852,514
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	2,301	6,994	9,295
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			⚠ 8,133

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

- This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
- This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
- To explain specific data entered on a previous screen, please use the caveat box on that screen.

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